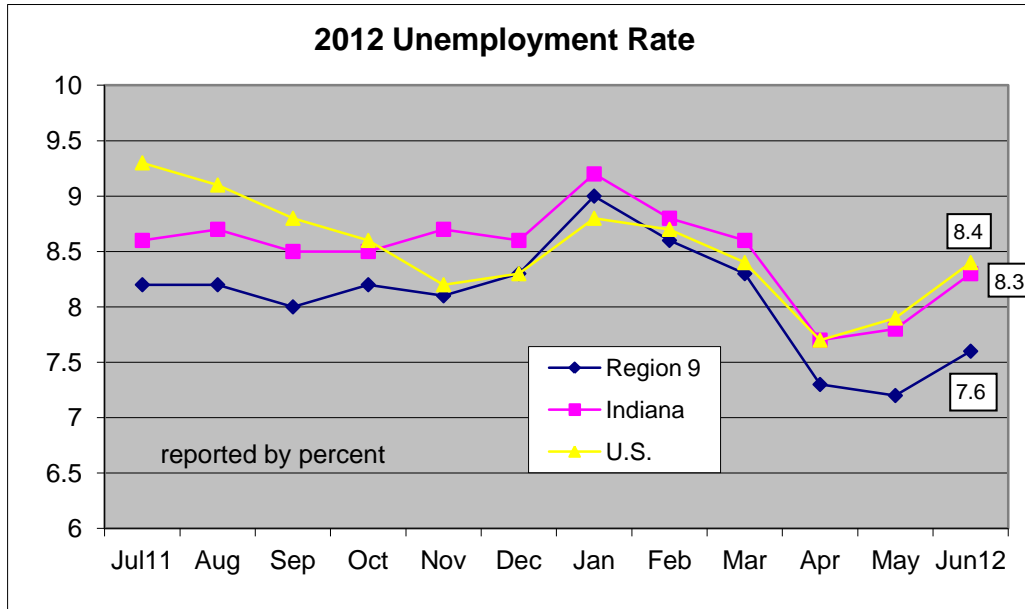


Monthly Metrics Dashboard



	Labor Force	Unemploy	2012 Rate	2011 Rate
Bartholomew	42,745	2,676	6.3%	7.1%
Dearborn	26,314	2,062	7.8%	8.3%
Decatur	12,061	1,078	8.9%	9.3%
Franklin	11,614	847	7.3%	8.2%
Jackson	21,562	1,525	7.1%	7.8%
Jefferson	15,904	1,350	8.5%	9.1%
Jennings	13,937	1,333	9.6%	10.1%
Ohio	3,229	257	8.0%	8.0%
Ripley	14,527	1,252	8.6%	9.0%
Switzerland	5,721	398	7.0%	6.5%
TOTAL	167,614	12,778	7.6%	8.3%

Source: DWD

Adult and Dislocated Worker Training and Support

Grant Program	Budget	Obligated	Billed	Accrued
WIA Adult	\$ 179,750	\$ 177,181	\$(176,031)	\$ 1,150
WIA Dislocated Worker	\$ 250,000	\$ 213,695	\$(210,979)	\$ 2,715
WIA Youth In-School	\$ 86,218	\$ 23,838	\$(23,733)	\$ 105
WIA Youth Out-of-School	\$ 36,951	\$ 9,865	\$(8,911)	\$ 955
Adult Basic Education (ABE)	\$ 105,825	\$ 13,452	\$(7,796)	\$ 5,656
TOTAL	\$ 658,744	\$ 438,030	\$(427,450)	\$ 10,580

Source: Crowe Horwath

WIA Active Participants

County	Dislocated			YTD Total Enrolled
	Adult	Worker	Youth	
Bartholomew	340	280	12	632
Dearborn	143	156	14	313
Decatur	102	91	23	216
Franklin	18	21	10	49
Jackson*	123	119	47	289
Jefferson*	167	134	43	344
Jennings	124	116	12	252
Ohio	18	17	2	37
Ripley	114	119	20	253
Switzerland	33	20	3	56
TOTAL	1,182	1,073	186	2,441

Source: RVR

* include JAG enrollments



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June 2012

