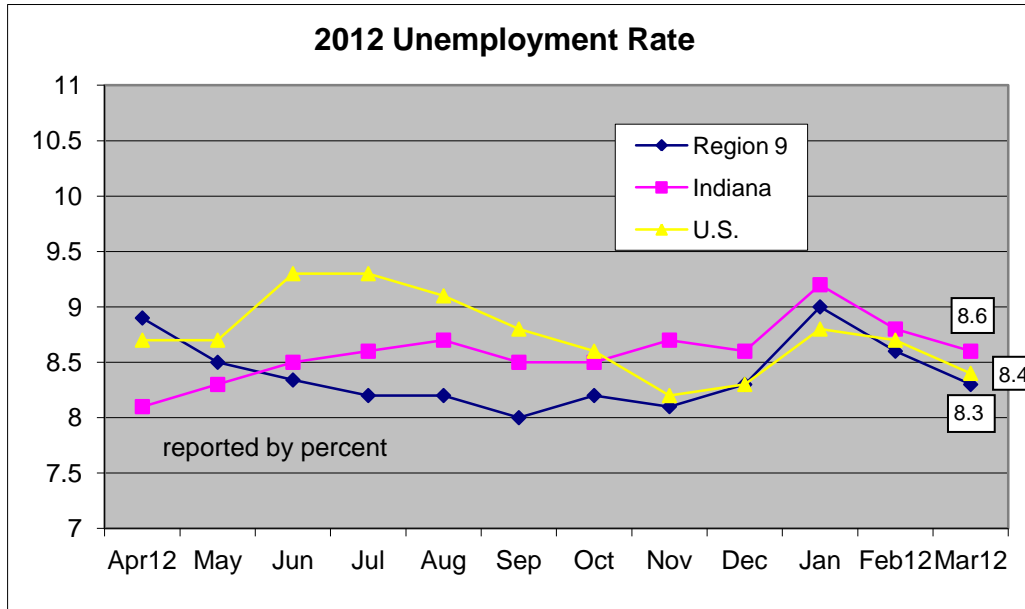


# Monthly Metrics Dashboard



### Labor Force Estimates

	Labor Force	Unemploy	2012 Rate	2011 Rate
Bartholomew	41,286	2,730	6.6%	8.2%
Dearborn	26,045	2,353	9.0%	10.8%
Decatur	12,397	1,206	9.7%	10.7%
Franklin	11,596	1,078	9.3%	12.4%
Jackson	21,324	1,553	7.3%	8.7%
Jefferson	16,086	1,335	8.3%	9.6%
Jennings	13,984	1,482	10.6%	12.3%
Ohio	3,206	303	9.5%	11.6%
Ripley	14,219	1,306	9.2%	10.9%
Switzerland	5,620	370	6.6%	7.2%
<b>TOTAL</b>	<b>165,763</b>	<b>13,716</b>	<b>8.3%</b>	<b>10.2%</b>

Source: DWD

### Adult and Dislocated Worker Training and Support

Grant Program	Budget	Obligated	Billed	Accrued
WIA Adult	\$ 179,750	\$ 165,998	\$ (128,636)	\$ 37,361
WIA Dislocated Worker	\$ 250,000	\$ 192,230	\$ (147,161)	\$ 45,069
WIA Youth In-School	\$ 86,218	\$ 8,854	\$ (8,179)	\$ 675
WIA Youth Out-of-School	\$ 36,951	\$ 8,818	\$ (5,490)	\$ 3,328
Adult Basic Education (ABE)	\$ 105,825	\$ 6,638	\$ (6,638)	\$ -
<b>TOTAL</b>	<b>\$ 658,744</b>	<b>\$ 382,537</b>	<b>\$ (296,104)</b>	<b>\$ 86,433</b>

Source: Crowe Horwath

### Cummulative Enrollments

County	Dislocated			YTD Total Enrolled
	Adult	Worker	Youth	
Bartholomew	334	278	16	628
Dearborn	143	153	15	311
Decatur	101	91	32	224
Franklin	17	21	10	48
Jackson*	118	118	50	286
Jefferson*	165	131	44	340
Jennings	120	109	12	241
Ohio	18	17	2	37
Ripley	110	118	20	248
Switzerland	32	19	3	54
<b>TOTAL</b>	<b>1,158</b>	<b>1,055</b>	<b>204</b>	<b>2,417</b>

Source: RVR and JobWorks

\* include JAG enrollments



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