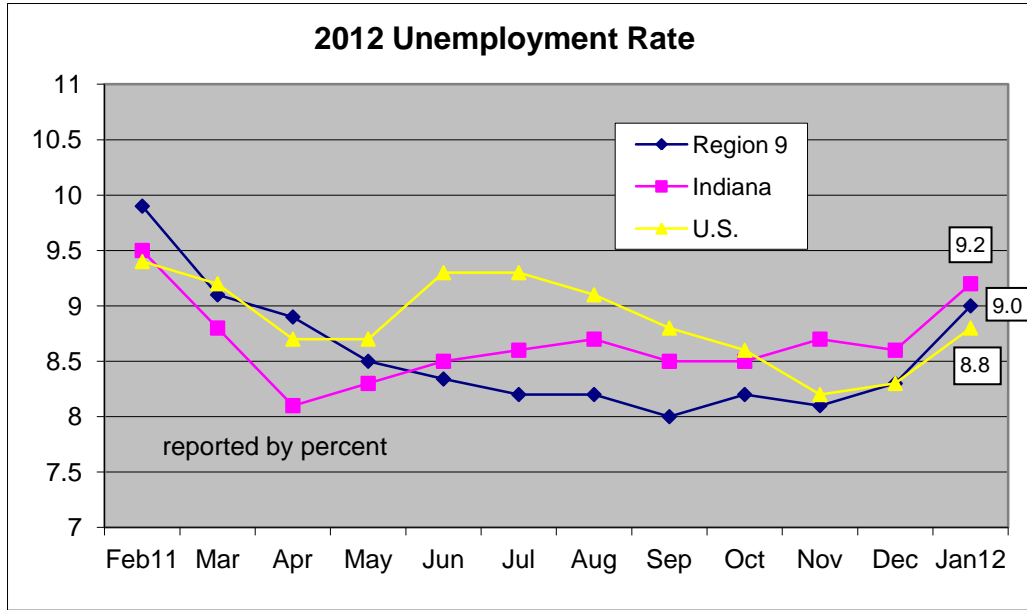


Monthly Metrics Dashboard



Labor Force Estimates

	Labor Force	Unemploy	2012 Rate	2011 Rate
Bartholomew	41,264	2,864	6.9%	8.2%
Dearborn	26,086	2,627	10.1%	10.2%
Decatur	12,449	1,334	10.7%	10.6%
Franklin	11,663	1,248	10.7%	11.8%
Jackson	21,501	1,659	7.7%	8.8%
Jefferson	15,909	1,436	9.0%	9.7%
Jennings	13,916	1,587	11.4%	12.2%
Ohio	3,181	306	9.6%	10.8%
Ripley	14,191	1,474	10.4%	10.9%
Switzerland	5,641	399	7.1%	7.2%
TOTAL	165,801	14,934	9.0%	10.0%

Source: DWD

Adult and Dislocated Worker Training and Support

Grant Program	Budget	Obligated	Billed	Accrued
WIA Adult	\$ 179,750	\$ 158,690	\$(116,583)	\$ 66,192
WIA Dislocated Worker	\$ 250,000	\$ 188,668	\$(141,983)	\$ 61,787
WIA Youth In-School	\$ 86,218	\$ 8,305	\$(7,630)	\$ 651
WIA Youth Out-of-School	\$ 36,951	\$ 4,925	\$(4,645)	\$ 477
Adult Basic Education (ABE)	\$ 105,825	\$ 6,638	\$(6,638)	\$ -
TOTAL	\$ 658,744	\$ 367,226	\$(277,479)	\$ 129,108

Source: Crowe Horwath

Cummulative Enrollments

County	Dislocated			YTD Total Enrolled
	Adult	Worker	Youth	
Bartholomew	318	256	17	591
Dearborn	143	131	14	288
Decatur	98	87	30	215
Franklin	16	19	10	45
Jackson*	111	106	50	267
Jefferson*	163	126	46	335
Jennings	107	96	12	215
Ohio	17	14	2	33
Ripley	107	111	20	238
Switzerland	31	18	3	52
TOTAL	1,111	964	204	2,279

Source: RVR and JobWorks

* include JAG enrollments



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February 2012

